

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

Rhode Island Council on the Arts

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Director, Arts	0833 A	1.0	77,595	1.0	77,595
Arts in Education Director	0383 F	1.0	54,949	1.0	54,949
Executive Director, Film Office	0842 A	1.0	82,996	1.0	87,985
Sr. Systems Design Programmer	0328 A	0.6	36,338	0.6	32,225
Senior Research Technician	0321 A	3.0	149,313	3.0	149,556
Sr. Administrative Aide	0321 A	1.0	53,021	1.0	53,021
Administrative Assistant	0316 A	1.0	35,322	1.0	35,322
Subtotal		8.6	\$489,534	8.6	\$490,653
Uncompensated Leave Days			(11,309)		-
Total Salaries		8.6	\$478,225	8.6	\$490,653
Benefits					
Retirement			99,326		103,675
Medical			73,741		84,696
FICA			36,585		37,535
Retiree Health			18,698		18,941
Payroll Accrual			2,588		2,589
Total Salaries and Benefits		8.6	\$709,163	8.6	\$738,089
Cost Per FTE Position			82,461		85,824
Statewide Benefit Assessment			18,173		18,645
Payroll Costs		8.6	\$727,336	8.6	\$756,734
Purchased Services					
Training and Educational Services			18,000		15,000
Design and Engineering Services			-		3,000
Other Contract Services			55,000		30,000
Total			73,000		48,000
Total Personnel		8.6	\$800,336	8.6	\$804,734

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Distribution by Source of Funds					
General Revenue		7.6	652,390	7.6	679,267
Federal Funds		1.0	92,946	1.0	95,467
Other Funds		-	55,000	-	30,000
Total: All Funds		8.6	\$800,336	8.6	\$804,734